



TOWN OF
ORCHARD PARK
ESTABLISHED 1934
NEW YORK

2021

**Adopted
Budget**

Senior Councilman: Eugene Majchrzak
Councilman: Conor T. Flynn

TOWN OF ORCHARD PARK, NEW YORK

2021 Adopted Budget

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**TO THE HONORABLE
COUNTY LEGISLATURE
ERIE COUNTY, NEW YORK**

Ladies and Gentlemen:

By authority given at a meeting of the Town Board of the Town of Orchard Park, Erie County, New York,
I, as Town Supervisor, provide the complete 2021 Town Budget:

SUMMARY OF TAX LEVIES
Town of Orchard Park - 2021 Budget

General Fund:

Town Outside of Village	\$ 1,708,254	
Village of Orchard Park	<u>640,323</u>	\$ 2,348,577

Public Safety Fund:

Town Outside of Village	5,544,352	
Village of Orchard Park	<u>552,070</u>	6,096,422

General Fund - Town Outside Village

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Highway Fund:

Town Outside of Village	4,182,001	
Townwide - Bridges	<u>634</u>	4,182,635

Debt Service Fund

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Special Districts Fund:

Sewer Districts	1,151,855	
Water Districts	1,123,550	
Drainage Districts	26,425	
General Lighting District	318,901	
Consolidated Garbage District	<u>2,368,703</u>	<u>4,989,434</u>

Total Town Tax Levy		17,617,068
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Trust and Agency Fund:

Fire District	3,038,627	
Hydrant Districts / Zone	<u>10,520</u>	<u>3,049,147</u>
		<u>\$ 20,666,215</u>

Other Charges to be Included in Levy:

Delinquent Water Billings	\$ 4,513
Prorated Refuse and Garbage Charges	2,449
Delinquent Town Charges	<u>6,767</u>
Total Other Charges to be Included in Levy	<u>\$ 13,729</u>

General Fund

Town of Orchard Park, New York

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<u>GENERAL FUND—TOWNWIDE</u>				
<i>Appropriations</i>				
Town Board				
<u>Personal Services</u>				
Senior Councilman	A01010	50100	\$ 81,330	
Councilman	A01010	50100	<u>21,591</u>	\$ 102,921
Town Justice				
<u>Personal Services</u>				
Justices (2)	A01110	50100	\$ 96,512	
Clerical Personnel (2)	A01110	50103	99,136	
Clerical Personnel - Part Time	A01110	50104	<u>15,600</u>	211,248
<u>Equipment</u>				
Office Equipment	A01110	50200	1,000	
<u>Contractual Expenses</u>				
Other Expenses	A01110	50419	2,200	
Law Books	A01110	50437	1,000	
Equipment Maintenance	A01110	50444	1,300	
Court Interpreter	A01110	50559	3,000	
Court Reporter	A01110	50449	<u>2,500</u>	<u>10,000</u> 222,248
Supervisor				
<u>Personal Services</u>				
Deputy Supervisor	A01220	50101	12,000	
Clerical Personnel (3)	A01220	50103	147,485	159,485
<u>Equipment</u>				
Office Equipment	A01220	50200		2,000
<u>Contractual Expenses</u>				
Grant Writer	A01220	50403	36,000	
Travel and Conference	A01220	50413	4,500	
Accounting Services	A01220	50451	102,000	
Human Resources	A01220	50454	57,025	
Debt Administration	A01220	50466	<u>3,000</u>	<u>202,525</u> 364,010
Independent Auditing				
<u>Contractual Expenses</u>				
Auditing Services	A01320	50452		37,230
Budget				
<u>Personal Services</u>				
Budget Officer	A01340	50101	6,120	
<u>Contractual Expenses</u>				
Budget Services	A01340	50451	<u>37,230</u>	43,350

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code				Tax
	Org	Object			Levy
Assessor					
<u>Personal Services</u>					
Assessor	A01355	50102	86,000		
Assistant to Assessor	A01355	50106	65,742		
Clerical Personnel	A01355	50106	43,080		
Clerical Personnel - PT	A01355	50104	<u>20,000</u>	214,822	
<u>Equipment</u>					
Office Equipment	A01355	50200		2,000	
<u>Contractual Expenses</u>					
Mileage Reimbursement	A01355	50412	2,000		
Travel and Conference	A01355	50413	1,300		
Training	A01355	50414	2,200		
Publishing	A01355	50450	225		
Board of Assessment Review	A01355	50551	3,200		
Outside Appraisals	A01355	50554	33,250		
Real Property Contractor	A01355	50549	<u>39,000</u>	81,175	
<u>Reimbursement of Expenses</u>					
Shared Services (Town of Hamburg)	A00000	41299		<u>(75,000)</u>	222,997
Town Clerk					
<u>Personal Services</u>					
Town Clerk	A01410	50100	69,939		
Records Management Officer	A01410	50101	4,182		
Deputy Town Clerk	A01410	50103	55,787		
Deputy Town Clerk - Tax	A01410	50103	55,787		
Second Deputy Town Clerk	A01410	50103	42,507		
Part-time Clerical	A01410	50104	<u>54,174</u>	282,376	
<u>Equipment</u>					
Office Equipment	A01410	50200		2,700	
<u>Contractual Expenses</u>					
Travel & Conference	A01410	50413	3,500		
Other Expense	A01410	50419	750		
Equipment Repair	A01410	50444	500		
Shred-It	A01410	50491	500		
Publishing	A01410	50450	4,800		
Codification of Ordinances	A01410	50553	5,000		
Records Management Expense	A01410	50555	<u>7,500</u>	22,550	307,626

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax		
	Org	Object	Levy		
Law					
<u>Personal Services</u>					
Town Attorney	A01420	50101	50,106		
Deputy Attorney & Prosecutor	A01420	50101	30,976	81,082	
<u>Contractual Expenses</u>					
Other Expenses	A01420	50419	1,500		
Outside Legal Services	A01420	50552	100,000	101,500	182,582
Engineer					
<u>Personal Services</u>					
Engineer	A01440	50102	117,758		
Assistant Engineer	A01440	50103	81,952		
Inspectors	A01440	50106	591,431		
Clerical Personnel	A01440	50106	39,853		
Part-time Personnel	A01440	50104	41,973		
Special District Allocation	A01440	50106	(100,000)	772,967	
<u>Equipment</u>					
Engineering Equipment	A01440	50200	20,000		
Water Quality Equipment	A01440	50200	8,620		
GIS & Mapping	A01440	50238	1,000	29,620	
<u>Contractual Expenses</u>					
Office Supplies	A01440	50400	4,000		
Uniform Allowance	A01440	50407	1,200		
Mileage Reimbursement	A01440	50412	500		
Travel and Conference	A01440	50413	2,650		
Inspector Training	A01440	50414	3,170		
Vehicle Maintenance	A01440	50445	1,800		
Water Quality Consultants	A01440	50541	15,000		
Gasoline	A01440	50416	3,650	31,970	834,557
Buildings					
<u>Personal Services</u>					
Maintenance Personnel	A01620	50106	103,408		
P/T Personnel	A01620	50104	43,500	146,908	
<u>Contractual Expenses</u>					
Maintenance Supplies	A01620	50400	10,000		
Other Expenses	A01620	50419	500		
Jolls House Utilities	A01620	50430	5,000		
Contracted Repair & Maintenance	A01620	50446	52,000		
Gasoline	A01620	50416	600	68,100	215,008

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code				Tax
	Org	Object			Levy
Central Services					
<u>Personal Services</u>					
Central Clerical Pool	A01670	50104		10,000	
<u>Contractual Expenses</u>					
Office Supplies	A01670	50400	22,000		
Postage	A01670	50575	45,900		
Travel, Conference and Mileage	A01670	50413	13,500		
Central Copy Supplies	A01670	50419	5,100		
Electric	A01670	50421	105,000		
Gas	A01670	50422	32,000		
Water - Village	A01670	50423	2,000		
Radio Central Maintenance	A01670	50444	<u>8,000</u>	<u>233,500</u>	243,500
Information Technology Services					
<u>Personal Services</u>					
Computer Technicians	A01680	50103	<u>166,379</u>	166,379	
<u>Equipment</u>					
IT Equipment	A01680	50200		100,000	
<u>Contractual Expenses</u>					
Computer Training	A01680	50414	5,000		
Telephone	A01680	50420	87,000		
Rental Copy Machines	A01680	50456	28,500		
Central Computer - Software	A01680	50440	<u>161,500</u>	<u>282,000</u>	548,379
Special Items					
<u>Contractual Expenses</u>					
Municipal Association Dues	A01910	50406		6,000	
First Aid Expenses	A01910	50408		1,500	
Unallocated Insurance	A01910	50431		295,600	
Tax & Assessment on Town					
Property	A01910	50462		13,000	
Judgment and Claims	A01910	50557		1,000	
Erie County Chargebacks	A01910	50465		4,900	
Contingent	A01910	50550		50,000	372,000

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<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
Traffic Control				
<u>Personal Services</u>				
Laborers	A03310	50105	19,669	
<u>Equipment</u>				
Signs	A03310	50211	8,000	
<u>Contractual Expenses</u>				
Electric	A03310	50421	2,000	
Signal Maintenance	A03310	50444	3,500	
Repairs	A03310	50444	8,000	
			<u>13,500</u>	41,169
Superintendent of Highways				
<u>Personal Services</u>				
Highway Superintendent	A05010	50100	78,237	
Clerical (Part-Time)	A05010	50104	5,000	
			<u>83,237</u>	
<u>Equipment</u>				
Tank and Environmental Exp	A05010	50200	2,500	
Other Equipment	A05010	50200	1,000	
			<u>3,500</u>	
<u>Contractual Expenses</u>				
Association Dues	A05010	50406	1,000	
Other Expenses	A05010	50419	500	
Radio Repair	A05010	50444	1,900	
Tree and Stump Removal	A05010	50471	10,000	
			<u>13,400</u>	100,137
Highway Garage				
<u>Equipment</u>				
Salt Barn	A05132	50200	1,000	
<u>Contractual Expenses</u>				
Electric	A05132	50421	6,000	
Gas	A05132	50422	20,000	
Water	A05132	50423	1,500	
Building Maintenance	A05132	50446	12,000	
			<u>39,500</u>	40,500
Veterans Service				
<u>Contractual Expenses</u>				
Room Rental	A06510	50487		300

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax	
	Org	Object		Levy
Recreation Department -				
Playgrounds				
<u>Personal Services</u>				
Recreation Director	A07020	50102	86,364	
Assistant Recreation Director	A07020	50106	61,912	
Clerical - Part time	A07020	50104	22,000	
Other Recreation Personnel	A07020	50104	<u>458,980</u>	629,256
<u>Equipment</u>				
Office Equipment	A07020	50200	2,000	
Playground Equipment	A07020	50218	<u>6,000</u>	8,000
<u>Contractual Expenses</u>				
Arts & Crafts Supplies	A07020	50438	3,500	
Other Expenses	A07020	50419	2,000	
Electric	A07020	50421	3,000	
Gas	A07020	50422	2,500	
Field Trips	A07020	50428	35,000	
Special Events	A07020	50533	20,000	
Publishing	A07020	50450	10,000	
Training	A07020	50414	4,000	
Transportation	A07020	50556	37,000	
Supplies	A07020	50400	<u>18,500</u>	<u>135,500</u>
				772,756

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax Levy
	Org	Object	
Parks and Playgrounds			
<u>Personal Services</u>			
Parks Superintendent	A07110	50101	8,000
Laborers	A07110	50105	152,076
Part Time Laborers	A07110	50104	50,400
Milestrip Fields Part Time	A07111	50104	26,000
			236,476
<u>Equipment</u>			
Milestrip Fields Equipment	A07111	50200	8,500
Machines, Mowers Etc.	A07110	50200	65,000
Tennis Courts	A07110	50217	5,000
Lake Water Quality Maint.	A07110	50238	9,000
			87,500
<u>Contractual Expenses</u>			
Milestrip Fields Supplies	A07111	50400	1,500
Supplies	A07110	50400	30,000
Uniform Allowance/Replace	A07110	50407	2,750
Other Expenses	A07110	50419	500
Electric	A07110	50421	24,000
Gas	A07110	50422	4,500
Water - ECWA and Village	A07110	50423	12,500
Portable Bathrooms	A07110	50429	7,000
Parks Trail Maintenance	A07110	50539	4,500
Vehicle Repair & Maintenance	A07110	50445	6,500
Small Equipment Repair	A07110	50444	6,000
Fencing	A07110	50492	1,500
Fertilizer	A07110	50542	2,000
Lake Maintenance & Channel			
Cleaning Yates Park	A07110	50544	15,000
Launching Area Repairs	A07110	50546	200
Gasoline	A07110	50416	16,538
Contracted Mowing	A07110	50483	19,000
			153,988
			477,964
Community Activity Center			
<u>Personal Services</u>			
Director	A07180	50103	49,504
Maintenance Personnel	A07180	50106	37,728
Part-time Personnel	A07180	50104	40,000
			127,232
<u>Contractual Expenses</u>			
Supplies	A07180	50400	18,000
Electricity	A07180	50421	57,500
Gas	A07180	50422	70,500
Water	A07180	50423	10,000
Contracted Services	A07180	50479	65,000
			221,000
			348,232

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code				Tax
	Org	Object			Levy
Outside Support					
<u>Contractual Expenses</u>					
Orchestra	A07270	50545		4,000	
Youth Service - Boys & Girls Club	A07270	50482		6,500	
Council of the Arts - Pavilion					
Programs	A07270	50548		5,000	
Council of the Arts - Contractual	A07270	50419		<u>2,000</u>	17,500
Youth Services					
<u>Contractual Expenses</u>					
Supplies	A07310	50400	500		
Other Expenses	A07310	50419	<u>500</u>	<u>1,000</u>	1,000
Historian					
<u>Personal Services</u>					
Town Historian	A07510	50101		4,000	
<u>Contractual Expenses</u>					
Utility Reimbursement - Jolls	A07510	50430		<u>1,000</u>	5,000
Historic Preservation					
<u>Contractual Expenses</u>					
Scenic Byway	A07520	50469		250	
Other Expenses	A07520	50419		<u>1,500</u>	1,750
Celebrations					
<u>Contractual Expenses</u>					
Patriotic Observances	A07550	50534		2,000	
July 4, Celebration	A07550	50536		8,700	
O.P. Chorale	A07550	50538		500	
Chamber Christmas Lighting	A07550	50540		1,500	12,700

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax	
	Org	Object	Levy	
Senior Citizens Program				
<u>Personal Services</u>				
Senior Director	A07610	50102	56,871	
Senior Center Staff	A07610	50103	38,680	
Senior Center Staff (Part Time)	A07610	50104	<u>20,358</u>	115,909
<u>Equipment</u>				
Equipment	A07610	50200		5,000
<u>Contractual Expenses</u>				
Senior Citizens Van	A07610	50458	15,000	
Meals on Wheels	A07610	50461	3,000	
Activity Center Supplies	A07610	50400	3,500	
Activity Center Operating Exp.	A07610	50419	34,000	
Maintenance and Repairs	A07610	50444	6,000	
Trophies and Awards	A07610	50488	<u>1,000</u>	<u>62,500</u> 183,409
Brush & Weeds				
<u>Contractual Expenses</u>				
Contracted Container Hauling	A08160	50490		6,500
Drainage				
<u>Contractual Expenses</u>				
Townwide Improvements	A08540	50439	18,000	
Drainage Maintenance	A08540	50444	12,000	
WNY Coalition Fee	A08540	50406	<u>1,500</u>	31,500
Forestry				
<u>Contractual Expenses</u>				
Training	A08560	50414	300	
Beautification & Spraying	A08560	50468	5,000	
Trees and Supplies	A08560	50400	5,000	
Data Collector and Software	A08560	50470	500	
Tree and Stump Removal	A08560	50471	<u>30,000</u>	<u>40,800</u> 40,800
Conservation Board				
<u>Personal Services</u>				
Board Members (7)	A08710	50101	7,490	
Board Alternate	A08710	50101	1,030	
Salary Clerk - Part-time	A08710	50104	667	9,187

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax	
	Org	Object		Levy
Emergency Management				
<u>Equipment</u>				
Equipment	A08760	50200	8,300	
<u>Contractual Expenses</u>				
Supplies / Training	A08760	50400	4,000	
Communications	A08760	50537	1,500	
Code Red	A08760	50547	<u>16,245</u>	<u>21,745</u>
				30,045
Interfund Transfers				
Transfer to Debt Service - principal	A09901	50910	910,000	
Transfer to Debt Service - interest	A09901	50911	752,786	
Transfer to Public Safety Fund	A09901	50902	<u>2,000,000</u>	3,662,786
Employee Benefits				
State Retirement	A09010	50810	472,277	
Social Security	A09030	50830	192,074	
Worker's Compensation Ins.	A09040	50840	125,000	
Life Insurance	A09045	50845	5,250	
Hospital & Medical Insurance	A09060	50860	935,000	
Flex Plan	A09065	50865	63,036	
Insurance Waivers	A09062	50862	5,000	
Unemployment Insurance	A09050	50850	10,000	
Medicare	A09090	50890	44,921	
Dental Insurance	A09061	50861	<u>53,946</u>	<u>1,906,504</u>
Total General Fund Appropriations				<u>\$ 11,386,147</u>

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax		
	Org	Object	Levy		
<u>GENERAL FUND—TOWNWIDE</u>					
<i>Estimated Revenues</i>					
Tax Items					
<u>Real Property Tax Items</u>					
Other Payments In Lieu of Taxes	A00000	41081	\$ 110,047		
Exempt Assessment Conversions	A00000	41089	8,000		
Interest & Penalties On Real Property Taxes	A00000	41090	<u>90,000</u>	\$ 208,047	
<u>Non-Property Tax Items</u>					
Non-Property Tax Distribution by County	A00000	41120	4,722,399		
Cable TV Franchise Fees	A00000	41170	<u>300,000</u>	<u>5,022,399</u>	\$ 5,230,446
Departmental Income					
<u>General Governmental Support</u>					
Tax Collector Fees	A00000	41232	2,000		
Town Clerk Fees	A00000	41255	4,000		
Commercial Inspection Fees	A00000	41540	<u>166,500</u>	172,500	
<u>Culture and Recreation</u>					
Recreation Charges	A00000	42001	600,000		
Senior Activity Fees	A00000	42036	15,000		
Community Activity Center Fees	A00000	42040	<u>125,000</u>	740,000	
<u>Home & Community Service</u>					
Engineering Fees - Stormwater	A00000	42187	10,000		
Tree Planting Fees	A00000	42188	<u>4,000</u>	<u>14,000</u>	926,500
Use of Money and Property					
Interest Earnings	A00000	42401		10,000	
Rental of Real Property	A00000	42410		13,500	
Cell Tower Lease	A00000	42411		<u>16,500</u>	56,500
Licenses & Permits					
<u>Licenses</u>					
Bingo Licenses	A00000	42540		600	
Dog License Fees	A00000	42544		32,000	
License - Other	A00000	42545		<u>2,500</u>	35,100
Fines and Forfeitures					
Fines & Forfeited bail	A00000	42610			180,000

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
Miscellaneous Local Sources				
Refund - Prior Year Expenses	A00000	42701	10,000	
Gifts and Donations	A00000	42705	50,000	
AIM Related Payments	A00000	42750	119,524	
Other Unclassified Revenue	A00000	42770	<u>500</u>	180,024
State Aid				
Mortgage Tax	A00000	43005	900,000	
Youth Programs	A00000	43820	<u>8,000</u>	908,000
Federal Aid				
Nutrition Site Fees	A00000	44737		<u>1,000</u>
Total Estimated Revenue				7,517,570
Appropriated Fund Balance				
Unrestricted				1,320,000
Tax Stabilization Reserve				<u>200,000</u>
Total Estimated Revenue and Appropriated Fund Balance				<u>\$ 9,037,570</u>
TO BE RAISED BY				
ASSESSMENT - GENERAL FUND	A00000	41001		<u><u>\$ 2,348,577</u></u>

Public Safety Fund

Town of Orchard Park, New York

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax	
	Org	Object	Levy	
<u>PUBLIC SAFETY FUND</u>				
<i>Appropriations</i>				
D.A.R.E. Program				
<u>Contractual Expenses</u>				
Program Supplies	PS2989	50400	\$	2,000
Police				
<u>Personal Services</u>				
Computer Technician	PS3120	50103	\$	43,236
Public Safety Dispatch	PS3120	50106		491,452
Police Personnel - PBA	PS3120	50107		2,499,385
Police Personnel - COA	PS3120	50108		1,177,958
Court, OT, DWI, Traffic Safety, Trng.	PS3120	50143		450,000
Police - Buybacks & Holidays	PS3120	50131		255,088
Bingo Inspector	PS3120	50101		1,734
Public Safety Dispatch - Training	PS3120	50145		17,741
Public Safety Dispatch - Overtime	PS3120	50146		17,663
Police - Metal Detector Time	PS3120	50107		24,026
Clerical	PS3120	50103		43,077
Clerical	PS3120	50106		35,288
			\$	5,056,648
<u>Equipment</u>				
Patrol Cars	PS3120	50215		135,000
Other Equipment	PS3120	50200		17,000
				152,000
<u>Contractual Expenses</u>				
Police Supplies	PS3120	50400		20,000
Uniform Allowance/Replacement	PS3120	50407		65,226
Ammunition - Range Fees	PS3120	50409		14,500
Mileage Reimbursement	PS3120	50412		1,500
Travel and Conference	PS3120	50413		1,000
Training Aids	PS3120	50414		10,400
Other Expenses	PS3120	50419		1,000
Community Policing	PS3120	50418		1,500
Union Contract Travel	PS3120	50459		2,400
Software/License/Tech Fees	PS3120	50440		33,400
Equipment Repairs	PS3120	50444		35,000
Small Equipment Repairs	PS3120	50445		10,000
First Aid Supplies	PS3120	50408		1,000
Insurance Deductible	PS3120	50432		3,000
Gasoline	PS3120	50416		80,000
			279,926	5,488,574

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax	
	Org	Object	Levy	
Control of Animals				
Personal Services				
Animal Control Officer	PS3510	50106	47,924	
Assist. Animal Control Officer	PS3510	50104	33,280	81,204
Contractual Expenses				
Travel & Conference	PS3510	50413	500	
Training	PS3510	50414	700	
Other Expenses	PS3510	50419	2,000	
Nuisance Animal Control	PS3510	50433	1,875	
Electric	PS3510	50421	2,200	
Gas	PS3510	50422	3,000	
Software - Animal Management System	PS3510	50440	1,500	
Maintenance of Vehicle	PS3510	50445	1,200	
Animal Hospital Care	PS3510	50448	500	
Building Maintenance	PS3510	50446	3,000	
Gasoline	PS3510	50416	3,000	
Uniforms	PS3510	50407	500	
Animal Disposal	PS3510	50434	300	20,275
				101,479
Employee Benefits				
State Retirement	PS9010	50810	114,114	
State Retirement - Police	PS9015	50815	1,481,495	
Social Security	PS9030	50830	324,918	
Worker's Compensation Ins.	PS9040	50840	70,000	
Life Insurance	PS9045	50845	8,186	
Hospital & Medical Insurance	PS9060	50860	770,000	
Flex Plan	PS9065	50865	57,862	
Insurance Waivers	PS9062	50862	14,400	
Medicare	PS9090	50890	75,989	
Dental Insurance	PS9061	50861	49,505	2,966,469
Total Public Safety Fund Appropriations			\$	8,558,522

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax	
	Org	Object	Levy	
<u>PUBLIC SAFETY FUND</u>				
<i>Estimated Revenues</i>				
Departmental Income				
Avoidable Alarm Fees	PS0000	41520	\$ 3,000	
Police Department Fees	PS0000	41521	2,000	
Service Fees for Events	PS0000	41522	3,000	
Dog Control Late Fees	PS0000	41550	3,000	
Dispatch Fees	PS0000	41589	<u>50,000</u>	\$ 61,000
Services for Other Governments				
School Resource Officer - FT	PS0000	42301	360,000	360,000
State Aid				
CPS (car seats)	PS0000	43090	4,950	
Highway Safety Grant	PS0000	43091	14,700	
Police Traffic Safety Grant	PS0000	43392	<u>21,450</u>	41,100
Transfer from Other Funds				
Transfer from General Fund	PS0000	45031		<u>2,000,000</u>
Total Estimated Revenues			<u>\$ 2,462,100</u>	
TO BE RAISED BY				
ASSESSMENT - PUBLIC SAFETY FUND	PS0000	41001	<u>\$ 6,096,422</u>	

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General Fund

Town Outside Village

Town of Orchard Park, New York

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>	<u>Levy</u>	
<u>GENERAL FUND—TOWN OUTSIDE VILLAGE</u>				
<i>Appropriations</i>				
Special Items				
<u>Contractual Expenses</u>				
Contingent	B01910	50550	\$	12,000
Information Technology Services				
<u>Equipment</u>				
Computer Hardware	B01680	50204	\$	1,000
Computer Software	B01680	50205	<u>1,000</u>	\$ 2,000
<u>Contractual Expenses</u>				
Computer Equipment	B01680	50200	1,000	
Copier Lease	B01680	50443	<u>2,000</u>	<u>3,000</u> 5,000
Safety Inspection				
<u>Personal Services</u>				
Supervising Code Enforcement	B03620	50102	68,675	
Code Enforcement Officer I	B03620	50106	116,819	
Code Enforcement Officer II	B03620	50106	71,470	
Electrical Inspector	B03620	50106	56,160	
Clerical Personnel	B03620	50106	<u>39,853</u>	352,977
<u>Contractual Expenses</u>				
Office Supplies	B03620	50400	3,500	
State Fire Code Expenditures	B03620	50401	2,000	
Uniform Allowance	B03620	50407	600	
Travel and Conference	B03620	50413	2,000	
Training	B03620	50414	1,000	
Cell Phones	B03620	50420	600	
Gasoline	B03620	50416	<u>2,000</u>	<u>11,700</u> 364,677
Registrar of Vital Statistics				
<u>Personal Services</u>				
Registrar	B04020	50101		4,182
<u>Contractual Expenses</u>				
Expenses of Registrar	B04020	50419		190 4,372

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

Description	Account Code		Tax	
	Org	Object	Levy	
Zoning				
<u>Personal Services</u>				
Board Members (5)	B08010	50101	5,150	
Alternate Board Member	B08010	50101	1,030	
Zoning Clerk (1/2)	B08010	50106	23,214	29,394
<u>Equipment</u>				
Computer Remodeling	B08010	50200	100	
Digitizing Equipment	B08010	50210	1,000	1,100
<u>Contractual Expenses</u>				
Office Supplies	B08010	50400	1,000	
Travel & Conference	B08010	50413	500	
Publishing	B08010	50450	800	2,300
				32,794
Planning				
<u>Personal Services</u>				
Board Members (7)	B08020	50101	7,490	
Alternate Board Member	B08020	50101	1,030	
Planning Coordinator	B08020	50101	29,191	
Planning Clerk (1/2)	B08020	50106	23,214	
Clerical - Part Time	B08020	50104	11,048	71,973
<u>Equipment</u>				
Computer Remodeling	B08020	50200		1,000
<u>Contractual Expenses</u>				
Supplies	B08020	50400	1,800	
Resources	B08020	50410	100	
Travel and Conference	B08020	50413	1,000	
Mandated Training	B08020	50414	500	
Publishing	B08020	50450	600	4,000
				76,973
Employee Benefits				
State Retirement	B09010	50810	80,359	
Social Security	B09030	50830	28,998	
Worker's Compensation Ins.	B09040	50840	500	
Life Insurance	B09045	50845	540	
Hospital & Medical Insurance	B09060	50860	125,000	
Flex Plan	B09065	50865	11,286	
Medicare	B09090	50890	6,782	
Dental Insurance	B09061	50861	9,547	263,012
Total General Fund - Town Outside Village				
Appropriations				
				\$ 758,828

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>
	<u>Org</u>	<u>Object</u>	<u>Levy</u>
<u>GENERAL FUND—TOWN OUTSIDE VILLAGE</u>			
<i>Estimated Revenues</i>			
Tax Items			
<u>Non-Property Tax Items</u>			
Non-Property Tax Distribution by County	B00000	41120	\$ 157,373
Departmental Income			
Safety Inspection Fees	B00000	41560	\$ 300,000
Building Fees and Licenses	B00000	41563	214,455
Zoning Fees	B00000	42110	2,000
Planning Board Fees	B00000	42115	3,500
Site Development	B00000	42189	<u>20,000</u>
			539,955
Use of Money			
Interest Earnings	B00000	42401	1,500
Miscellaneous Local Sources			
Other Unclassified Revenue	B00000	42770	<u>10,000</u>
Total Estimated Revenues			708,828
Appropriated Fund Balance			<u>50,000</u>
Total Estimated Revenue and Appropriated Fund Balance			<u>\$ 758,828</u>
TO BE RAISED BY ASSESSMENT - TOWN OUTSIDE VILLAGE			<u><u>\$ -</u></u>

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Highway Fund

Town of Orchard Park, New York

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>	<u>Levy</u>	
<u>HIGHWAY FUND</u>				
<i>Appropriations</i>				
Special Items				
<u>Contractual Expenses</u>				
First Aid Expenses	DB1910	50408	\$ 2,000	
Safety Training	DB1910	50414	500	
Drug and Alcohol Testing	DB1910	50415	2,800	
Unallocated Insurance	DB1910	50431	50,000	
Erie County Chargebacks	DB1910	50465	<u>285</u>	\$ 55,585
General Repairs				
<u>Personal Services</u>				
Assistant Superintendent	DB5110	50101	\$ 8,000	
Working Crew Chiefs	DB5110	50103	218,387	
Laborers	DB5110	50105	760,416	
Part-Time Laborer	DB5110	50104	10,000	
Special District Allocation	DB5110	50105	<u>(100,000)</u>	896,803
<u>Contractual Expenses</u>				
Clothing Allowance	DB5110	50407	20,700	
Fuel, Oil, Anti-Freeze, etc.	DB5110	50416	112,000	
Telephones (Cell)	DB5110	50420	8,600	
Equipment Rental	DB5110	50456	30,000	
Accounting Fees	DB5110	50451	2,500	
Stone & Gravel & Road Oil	DB5110	50472	400,000	
Ready Mix, Manhole Covers	DB5110	50473	15,000	
Culvert Pipe	DB5110	50474	<u>15,000</u>	<u>603,800</u> 1,500,603
Improvement Program				
<u>Equipment</u>				
Permanent Improvements	DB5112	50475		152,272
Bridges				
<u>Personal Services</u>				
Laborers (Part-Time)	DB5120	50105		7,000

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>	<u>Levy</u>	
Machinery				
<u>Personal Services</u>				
Laborers	DB5130	50105	177,395	
<u>Equipment</u>				
Highway Equipment	DB5130	50200	100,000	
<u>Contractual Expenses</u>				
Tool and Clothing Allowance	DB5130	50407	4,800	
Other Expenses	DB5130	50419	<u>95,000</u>	<u>99,800</u>
				377,195
Miscellaneous (Brush & Weed)				
<u>Personal Services</u>				
Laborers	DB5140	50105	53,891	
<u>Contractual Expenses</u>				
Supplies	DB5140	50400	2,500	
Fuel, Oil, Anti-Freeze, etc.	DB5140	50416	48,000	
Other Expenses	DB5140	50419	3,000	
Animal Remains Removal	DB5140	50434	<u>2,800</u>	<u>56,300</u>
				110,191
Snow Removal and Service for Other Governments				
<u>Personal Services</u>				
Laborers	DB5142	50105	517,179	
<u>Contractual Expenses</u>				
Supplies	DB5142	50400	225,000	
Other Expenses	DB5142	50419	<u>2,500</u>	<u>227,500</u>
				744,679
Employee Benefits				
State Retirement	DB9010	50810	287,093	
Social Security	DB9030	50830	110,814	
Workmen's Compensation	DB9040	50840	218,000	
Life Insurance	DB9045	50845	1,670	
Hospital and Medical Insurance	DB9060	50860	410,000	
Flex Plan	DB9065	50865	34,802	
Medicare	DB9090	50890	25,917	
Dental Insurance	DB9061	50861	<u>33,453</u>	<u>1,121,749</u>
Interfund Transfers				
Transfer to Debt Service - Principal	DB9901	50910	435,000	
Transfer to Debt Service - Interest	DB9901	50911	<u>96,600</u>	<u>531,600</u>
Total Highway Fund Appropriations				<u>\$ 4,600,874</u>

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>
	<u>Org</u>	<u>Object</u>	<u>Levy</u>
<u>HIGHWAY FUND</u>			
<i>Estimated Revenues</i>			
Departmental Income			
Services for Other Governments	DB0000	42300	\$ 105,967
Use of Money and Property			
Interest Earnings	DB0000	42401	5,000
Miscellaneous			
Other Unclassified Revenue	DB0000	42770	5,000
State Aid			
C.H.I.P.S. Program	DB0000	43501	123,974
PAVE - NY Program	DB0000	43502	<u>28,298</u>
Total Estimated Revenues			268,239
Appropriated Debt Service Reserves			<u>150,000</u>
Total Estimated Revenue and Appropriated Fund Balance			<u>\$ 418,239</u>
TO BE RAISED BY			
ASSESSMENT - HIGHWAY FUND	DB0000	41001	<u>\$ 4,182,635</u>

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Debt Service Fund

Town of Orchard Park, New York

TOWN OF ORCHARD PARK, NEW YORK
2021 Adopted Ad Valorem Budget

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>
	<u>Org</u>	<u>Object</u>	<u>Levy</u>
<u>DEBT SERVICE FUND</u>			
<i>Appropriations</i>			
Debt Service			
Principal	V09710	50600	\$ 1,990,000
Interest	V09710	50700	<u>994,564</u>
Total Debt Service Fund Appropriations			<u>\$ 2,984,564</u>
<i>Estimated Revenues</i>			
Transfer from Other Funds			
General Fund - Principal	V00000	45031	\$ 910,000
General Fund - Interest	V00000	45031	<u>752,786</u> 1,662,786
Highway Fund - Principal	V00000	45031	435,000
Highway Fund - Interest	V00000	45031	<u>96,600</u> 531,600
Water District Funds - Principal	V00000	45031	408,200
Water District Funds - Interest	V00000	45031	<u>79,694</u> 487,894
Sewer District Funds - Principal	V00000	45031	80,000
Sewer District Funds - Interest	V00000	45031	<u>37,075</u> 117,075
Garbage District Fund - Principal	V00000	45031	106,800
Garbage District Fund - Interest	V00000	45031	<u>8,496</u> 115,296
Total Estimated Revenues			2,914,651
Appropriated Debt Service Reserves			<u>69,913</u>
Total Estimated Revenue and Appropriated Fund Balance			<u>\$ 2,984,564</u>
TO BE RAISED BY ASSESSMENT - DEBT SERVICE FUND			\$ -

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Special Districts

Consolidated Water and Sewer Operations

Sanitary Sewer Districts

Water Districts

Drainage Districts

General Lighting District

Consolidated Garbage District

Town of Orchard Park, New York

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

				<u>2021 Budget</u>	<u>Tax Levy</u>
<u>CONSOLIDATED WATER AND SEWER OPERATIONS</u>					
<i><u>Contractual Expenses:</u></i>					
Electric	WS8345	50421	5,500		
Gas	WS8345	50422	8,000		
Water	WS8345	50423	400		
Consumer Correspondence	WS8345	50424	500		
Generator Maintenance	WS8345	50424	3,500		
General Insurance	WS8345	50431	12,000		
Accounting Fees	WS8345	50451	15,300		
Postage and Postal Supplies	WS8345	50575	<u>520</u>	45,720	
<i><u>Employee Benefits:</u></i>					
State Retirement	WS9010	50810	57,781		
Social Security	WS9030	50830	21,073		
Workmen's Comp. Insurance	WS9040	50840	70,434		
Life Insurance	WS9045	50845	300		
Hospitalization Insurance	WS9060	50860	100,000		
Flex Plan	WS9065	50865	7,093		
Unemployment	WS9050	50850	6,360		
Dental Insurance	WS9061	50861	5,699		
Medicare	WS9090	50890	4,928	273,668	
<i><u>Interfund Transfers:</u></i>					
Transfer to General Fund - Support	WS9901	50901	200,000		
Transfer to Capital Fund - Water/Sewer Imprvmnts.	WS9901	50904	<u>100,000</u>	<u>300,000</u>	
TOTAL INDIRECT OPERATIONS					619,388

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
DIRECT OPERATING COSTS				
<i>Personal Services:</i>				
Crew Chief	WS8346	50103	81,054	
Laborers	WS8346	50105	266,250	
Seasonal Help	WS8346	50104	<u>27,581</u>	374,885
<i>Equipment:</i>				
General Equipment	WS8346	50200		27,000
<i>Contractual Expenses:</i>				
Clothing Allowance	WS8346	50407	2,100	
Protective Clothing	WS8346	50463	1,000	
First Aid Supplies	WS8346	50408	850	
Training	WS8346	50414	3,000	
Travel and Conference	WS8346	50413	2,000	
Laboratory Fees	WS8346	50425	1,000	
Equipment Rental	WS8346	50456	1,000	
Equipment Repairs	WS8346	50444	10,000	
Gasoline	WS8346	50416	17,500	
Vehicle Repairs - Allocated	WS8346	50445	7,000	
Landscaping & Property Repairs	WS8346	50529	2,500	
Herbicide Control	WS8346	50530	10,000	
Contingent	WS8346	50480	20,000	
Hydrant Winterization	WS8346	50577	2,500	
Sewer Underground Locating Supplies	WS8346	50591	3,000	
Sewer District Repairs	WS8346	50592	8,000	
Water District Repairs	WS8346	50593	7,000	
Shop Expense and Supplies	WS8346	50400	<u>3,000</u>	<u>101,450</u>
TOTAL DIRECT COSTS				<u>503,335</u>
TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS				1,122,723
Less: Inter-District Charges				<u>(1,122,723)</u>
To Be Raised By Assessment				<u>\$ -</u>

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<u>SEWER DISTRICTS</u>				
<i><u>Sewer District No. 2</u></i>	G00200	41001		
Sewer Rental (to E.C.S.D. #3)	G002008	50486	22,336	
Special Repairs	G002008	50444	2,500	
Allocated Cost of Operation	G002008	50520	<u>1,229</u>	26,065
Appropriated Fund Balance				<u>(2,000)</u>
				24,065
<i><u>Sewer District No. 3</u></i>	G00300	41001		
Sewer Rental (To E.C.S.D. #3)	G003008	50486	30,439	
Special Repairs	G003008	50444	1,500	
Telespection	G003008	50496	3,500	
Allocated Cost of Operation	G003008	50520	<u>2,166</u>	37,605
Transfer to Debt Service Fund:				
Serial Bond Principal	G003009	50910	31,310	
Serial Bond Interest	G003009	50911	<u>13,967</u>	<u>45,277</u>
				82,882
Appropriated Debt Service Reserve				(15,000)
Appropriated Debt Service Reserve				(16,722)
Appropriated Fund Balance				<u>(3,000)</u>
				48,160
<i><u>Sewer District No. 4</u></i>	G00400	41001		
Sewer Rental (To E.C.S.D. #3)	G004008	50486	11,066	
Special Repairs	G004008	50444	1,000	
Allocated Cost of Operation	G004008	50520	<u>1,513</u>	13,579
Appropriated Fund Balance				<u>-</u>
				13,579

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<i><u>Sewer District No. 5</u></i>	G00500	41001		
Special Repairs	G005008	50444	1,000	
Allocated Cost of Operation	G005008	50520	1,093	
Transmission Charge (To SD #18)	G005008	50522	<u>1,375</u>	3,468
Appropriated Fund Balance				<u>(2,500)</u> 968
<i><u>Sewer District No. 6</u></i>	G00600	41001		
Sewer Rental (To E.C.S.D. #3)	G006008	50486	4,107	
Special Repairs	G006008	50444	500	
Allocated Cost of Operation	G006008	50520	358	
Transmission Charge (To SD #18)	G006008	50522	<u>260</u>	5,225
Appropriated Fund Balance				<u>(800)</u> 4,425
<i><u>Sewer District No. 7</u></i>	G00700	41001		
Sewer Rental (To E.C.S.D. #3)	G007008	50486	12,763	
Special Repairs	G007008	50444	1,000	
Allocated Cost of Operation	G007008	50520	<u>1,379</u>	15,142
Appropriated Fund Balance				<u>(250)</u> 14,892
<i><u>Sewer District No. 8</u></i>	G00800	41001		
Sewer Rental (To E.C.S.D. #3)	G008008	50486	88,836	
Special Repairs	G008008	50444	2,500	
Allocated Cost of Operation	G008008	50520	<u>7,511</u>	98,847
Appropriated Fund Balance				<u>(4,500)</u> 94,347

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 9</i>	G00900	41001		
Sewer Rental (To E.C.S.D. #3)	G009008	50486	18,021	
Special Repairs	G009008	50444	4,500	
Allocated Cost of Operation	G009008	50520	<u>1,511</u>	24,032
Appropriated Fund Balance			<u>(1,000)</u>	23,032
 <i>Sewer District No. 10</i>	 G01000	 41001		
Sewer Rental (To E.C.S.D. #3)	G010008	50486	6,392	
Special Repairs	G010008	50444	500	
Allocated Cost of Operation	G010008	50520	<u>522</u>	7,414
Appropriated Fund Balance			<u>(1,050)</u>	6,364
 <i>Sewer District No. 11</i>	 G01100	 41001		
Sewer Rental (To E.C.S.D. #3)	G011008	50486	23,009	
Special Repairs	G011008	50444	2,500	
Allocated Cost of Operation	G011008	50520	2,236	
Transmission Charge (To S.D.#18)	G011008	50522	<u>1,943</u>	29,688
Appropriated Fund Balance			<u>(2,250)</u>	27,438
 <i>Sewer District No. 11 Ext. 1</i>	 G01101	 41001		
Sewer Rental (To E.C.S.D. #3)	G011018	50486	98,988	
Allocated Cost of Operation	G011018	50520	11,329	
Transmission Charge (To S.D.#18)	G011018	50522	<u>1,000</u>	111,317
Appropriated Fund Balance			<u>-</u>	111,317

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<u>Sewer District No. 12</u>	G01200	41001		
Sewer Rental (To E.C.S.D. #3)	G012008	50486	19,681	
Special Repairs	G012008	50444	500	
Allocated Cost of Operation	G012008	50520	2,375	
Transmission Charge (To S.D.#18)	G012008	50522	<u>500</u>	23,056
Appropriated Fund Balance			<u>(1,000)</u>	22,056
 <u>Sewer District No. 13</u>	 G01300	 41001		
Special Repairs	G013008	50444	900	
Allocated Cost of Operation	G013008	50520	<u>1,582</u>	2,482
Appropriated Fund Balance			<u>(2,285)</u>	197
 <u>Sewer District No. 13 - Ext.1</u>	 G01301	 41001		
Special Repairs	G013018	50444	100	
Allocated Cost of Operation	G013018	50520	<u>114</u>	214
Appropriated Fund Balance			<u>(200)</u>	14
 <u>Sewer District No. 13 - Ext.2</u>	 G01302	 41001		
Sewer Rental (To E.C.S.D. #3)	G013028	50444	1,785	
Special Repairs	G013028	50486	150	
Allocated Cost of Operation	G013028	50520	<u>234</u>	2,169
Appropriated Fund Balance			<u>(200)</u>	1,969

Town of Orchard Park, New York
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			<u>2021 Budget</u>	<u>Tax Levy</u>
<u>Sewer District No. 13 - Ext.3</u>	G01303	41001		
Sewer Rental (To E.C.S.D. #3)	G013038	50486	14,629	
Special Repairs	G013038	50444	500	
Allocated Cost of Operation	G013038	50520	<u>2,900</u>	18,029
Appropriated Fund Balance			<u>-</u>	18,029
 <u>Sewer District No. 14</u>	 G01400	 41001		
Special Repairs	G014008	50444	1,000	
Allocated Cost of Operation	G014008	50520	16	
W. Seneca S.D. #14 Annual Rent	G014008	50527	<u>6,300</u>	7,316
Appropriated Fund Balance			<u>(800)</u>	6,516
 <u>Sewer District No. 15</u>	 G01500	 41001		
Special Repairs	G015008	50444	1,200	
Allocated Cost of Operation	G015008	50520	989	
Transmission Charge (S.D. #18)	G015008	50522	<u>1,675</u>	3,864
Appropriated Fund Balance			<u>(3,400)</u>	464
 <u>Sewer District No. 16</u>	 G01600	 41001		
Special Repairs	G016008	50444	500	
Allocated Cost of Operation	G016008	50520	2,010	
W. Seneca S.D. #13 Charge	G016008	50527	<u>30,000</u>	32,510
Appropriated Fund Balance			<u>-</u>	32,510

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 17</i>	G01700	41001		
Special Repairs	G017008	50444	500	
Allocated Cost of Operation	G017008	50520	134	
W. Seneca S.D. #13 Charge	G017008	50527	<u>4,500</u>	5,134
Appropriated Fund Balance				<u>(750)</u>
				4,384
<i>Sewer District No. 18</i>	G01800	41001		
Right of Way Clearing	G018008	50467	10,000	
Erie County Chargebacks	G018008	50465	-	
Electric - (6) Lift Stations	G018008	50502	6,000	
Wet Weather Flow	G018008	50426	10,000	
Replace Pump Station	G018008	50493	10,000	
Special Repairs	G018008	50444	75,000	
Pump Station Maintenance	G018008	50495	60,000	
Telespection	G018008	50496	10,000	
Mid-County Pump Station Replacement	G018008	50498	150,000	
Erie County Contract Payment -				
Milestrip Project	G018008	50500	4,200	
Allocated Cost of Operation	G018008	50520	501,745	
W. Seneca S.D. #13 Charge	G018008	50527	<u>10,000</u>	846,945
Transfer to Debt Service Fund:				
Serial Bond - Principal	G018009	50910	48,691	
Serial Bond - Interest	G018009	50911	<u>23,109</u>	<u>71,800</u>
				918,745
Less: Revenues				
Tapping Fees	G01800	42123	(2,000)	
Charges - Various	G01800	42124	<u>(6,753)</u>	<u>(8,753)</u>
				909,992
Appropriated Debt Service Reserve				(20,664)
Appropriated Fund Balance				<u>(245,000)</u>
				644,328

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2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 19</i>	G01900	41001		
Wet Weather Flow	G019008	50426	5,000	
Special Repairs	G019008	50444	2,000	
Telespection	G019008	50496	3,500	
Allocated Cost of Operation	G019008	50520	<u>7,323</u>	17,823
Appropriated Fund Balance			<u>(8,000)</u>	9,823
 <i>Sewer District No. 20</i>	G02000	41001		
Sewer Rental (To E.C.S.D. #3)	G020008	50486	33,486	
Electric - Edswood Pump Station	G020008	50495	4,100	
Special Repairs	G020008	50444	250	
Pump Station Maintenance	G020008	50495	6,000	
Allocated Cost of Operation	G020008	50520	<u>6,642</u>	50,478
Appropriated Fund Balance			<u>(7,500)</u>	42,978
TO BE RAISED BY ASSESSMENT				<u><u>\$ 1,151,855</u></u>

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>	
<u>WATER DISTRICTS</u>					
<i>Water District No. 1</i>	FX0100	41001			
Hydrant Rental - ECWA	FX01008	50485	4,530		
Special Repairs	FX01008	50444	4,000		
Allocated Cost of Operation	FX01008	50520	<u>10,183</u>	18,713	
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX01009	50910	7,614		
Serial Bond - Interest	FX01009	50911	<u>1,487</u>	<u>9,101</u>	
				27,814	
Appropriated Debt Service Reserve				(1,181)	
Appropriated Fund Balance				<u>(3,558)</u>	23,075
<i>Water District No. 2</i>	FX0200	41001			
Hydrant Rental - ECWA	FX02008	50444	1,920		
Special Repairs	FX02008	50593	1,300		
Allocated Cost of Operation	FX02008	50520	<u>5,359</u>	8,579	
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX02009	50910	3,625		
Serial Bond - Interest	FX02009	50911	<u>708</u>	<u>4,333</u>	
				12,912	
Appropriated Debt Service Reserve				(573)	
Appropriated Fund Balance				<u>(400)</u>	11,939
<i>Water District No. 3</i>	FX0300	41001			
Hydrant Rental - ECWA	FX03008	50444	3,140		
Special Repairs	FX03008	50593	500		
Allocated Cost of Operation	FX03008	50520	<u>4,062</u>	7,702	
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03009	50910	2,699		
Serial Bond - Interest	FX03009	50911	<u>527</u>	<u>3,226</u>	
				10,928	
Appropriated Debt Service Reserve				(412)	
Appropriated Fund Balance				<u>(800)</u>	9,716

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			<u>2021 Budget</u>	<u>Tax Levy</u>	
<i>Water District No.3 Ext. 1</i>	FX0301	41001			
Hydrant Rental - ECWA	FX03018	50485	180		
Special Repairs	FX03018	50444	50		
Allocated Cost of Operation	FX03018	50520	874	1,104	
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03019	50910	577		
Serial Bond - Interest	FX03019	50911	113	690	
				1,794	
Appropriated Debt Service Reserve				(91)	
Appropriated Fund Balance				(200)	1,503
 <i>Water District No. 3 Ext.2</i>	 FX0302	 41001			
Hydrant Rental - ECWA	FX03028	50485	180		
Allocated Cost of Operation	FX03028	50520	187	367	
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03029	50910	124		
Serial Bond - Interest	FX03029	50911	24	148	
				515	
Appropriated Debt Service Reserve				(19)	
Appropriated Fund Balance				(45)	451
 <i>Water District No. 3 Ext.3</i>	 FX0303	 41001			
Hydrant Rental - ECWA	FX03038	50485	180		
Allocated Cost of Operation	FX03038	50520	277	457	
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03039	50910	184		
Serial Bond - Interest	FX03039	50911	36	220	
				677	
Appropriated Debt Service Reserve				(29)	
Appropriated Fund Balance				(150)	498
 <i>Water District No. 4</i>	 FX0400	 41001			
Hydrant Rental - ECWA	FX04008	50485	11,660		
Special Repairs	FX04008	50444	4,000		
Allocated Cost of Operation	FX04008	50520	31,281	46,941	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX04009	50910	20,892		
Serial Bond Interest	FX04009	50911	4,079	24,971	
				71,912	
Appropriated Debt Service Reserve				(2,904)	
Appropriated Fund Balance				(13,000)	56,008

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 4 Ext. 1</i>	FX0401	41001		
Hydrant Rental - ECWA	FX04018	50485	5,740	
Special Repairs	FX04018	50444	4,000	
Allocated Cost of Operation	FX04018	50520	<u>16,783</u>	26,523
Transfer to Debt Service Fund:				
Serial Bond Principal	FX04019	50910	11,787	
Serial Bond Interest	FX04019	50911	<u>2,301</u>	<u>14,088</u>
				40,611
Appropriated Debt Service Reserve				(1,500)
Appropriated Fund Balance				<u>(10,600)</u>
				28,511
<i>Water District No. 6</i>	FX0600	41001		
Hydrant Rental - ECWA	FX06008	50485	11,480	
Special Repairs	FX06008	50444	5,000	
Allocated Cost of Operation	FX06008	50520	<u>17,748</u>	34,228
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06009	50910	13,550	
Serial Bond Interest	FX06009	50911	<u>2,645</u>	<u>16,195</u>
Less: Revenues				
Transmission Charge - WD#6x1, 6x6	FX0600	42801	(290)	(290)
				50,133
Appropriated Debt Service Reserve				(2,098)
Appropriated Fund Balance				<u>(7,500)</u>
				40,535
<i>Water District No. 6 Ext. 1</i>	FX0601	41001		
Transmission Charge - WD #6	FX06018	50522	<u>190</u>	190
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06019	50910	20	
Serial Bond Interest	FX06019	50911	<u>4</u>	<u>24</u>
				214
Appropriated Fund Balance				<u>-</u>
				214
<i>Water District No. 6 Ext. 2</i>	FX0602	41001		
Hydrant Rental	FX06028	50485	180	
Special Repairs	FX06028	50444	350	
Allocated Cost of Operation	FX06028	50520	<u>251</u>	781
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06029	50910	166	
Serial Bond Interest	FX06029	50911	<u>32</u>	<u>198</u>
				979
Appropriated Debt Service Reserve				(25)
Appropriated Fund Balance				<u>(400)</u>
				554

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2021 Special District Adopted Benefit Basis Budget

			2021 Budget	Tax Levy	
<u>Water District No. 6 Ext. 3</u>					
Hydrant Rental	FX0603	41001			
	FX06038	50485	1,050		
Special Repairs	FX06038	50444	600		
Allocated Cost of Operation	FX06038	50520	2,094	3,744	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06039	50910	1,383		
Serial Bond Interest	FX06039	50911	270	1,653	
				5,397	
Appropriated Debt Service Reserve				(213)	
Appropriated Fund Balance				-	5,184
<u>Water District No. 6 Ext.4</u>					
Hydrant Rental	FX0604	41001			
	FX06048	50485	530		
Special Repairs	FX06048	50444	1,500		
Allocated Cost of Operation	FX06048	50520	1,931	3,961	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06049	50910	1,275		
Serial Bond Interest	FX06049	50911	249	1,524	
				5,485	
Appropriated Debt Service Reserve				(200)	
Appropriated Fund Balance				(2,500)	2,785
<u>Water District No. 6 Ext. 5</u>					
Hydrant Rental	FX0605	41001			
	FX06058	50485	1,220		
Special Repairs	FX06058	50444	1,500		
Allocated Cost of Operation	FX06058	50520	1,491	4,211	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06059	50910	985		
Serial Bond Interest	FX06059	50911	192	1,177	
				5,388	
Appropriated Debt Service Reserve				(154)	
Appropriated Fund Balance				(2,700)	2,534
<u>Water District No.6 Ext.6</u>					
Transmission Charge (WD #6)	FX0606	41001	100		
Allocated Cost of Operation	FX06068	50522	-	100	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06069	50910	5		
Serial Bond Interest	FX06069	50911	1	6	
				106	
Appropriated Fund Balance				-	106

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<u>Water District No. 7</u>	FX0700	41001		
Hydrant Rental	FX07008	50485	180	
Special Repairs	FX07008	50444	320	
Allocated Cost of Operation	FX07009	50520	946	1,446
Transfer to Debt Service Fund:				
Serial Bond Principal	FX07009	50910	625	
Serial Bond Interest	FX07009	50911	122	747
				2,193
Appropriated Debt Service Reserve				(105)
Appropriated Fund Balance				-
				2,088
 <u>Water District No. 8</u>	 FX0800	 41001		
Hydrant Rental - ECWA	FX08008	50485	12,010	
Special Repairs	FX08008	50444	2,000	
Allocated Cost of Operation	FX08008	50520	29,696	43,706
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08009	50910	20,993	
Serial Bond Interest	FX08009	50911	4,099	25,092
				68,798
Appropriated Debt Service Reserve				(3,196)
Appropriated Fund Balance				(15,000)
				50,602
 <u>Water District No. 8 Ext. 1</u>	 FX0801	 41001		
Hydrant Rental - ECWA	FX08018	50485	350	
Special Repairs	FX08018	50444	500	
Allocated Cost of Operation	FX08018	50520	1,612	2,462
Transfer to Debt Service Fund:				
Serial Bond Principal	FX8019	50910	1,064	
Serial Bond Interest	FX8019	50911	208	1,272
				3,734
Appropriated Debt Service Reserve				(124)
Appropriated Fund Balance				(600)
				3,010

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 8 Ext. 2</i>	FX0802	41001		
Hydrant Rental - ECWA	FX08028	50485	1,740	
Special Repairs	FX08028	50444	1,000	
Allocated Cost of Operation	FX08028	50520	<u>3,993</u>	6,733
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08029	50910	2,636	
Serial Bond Interest	FX08029	50911	<u>515</u>	<u>3,151</u>
				9,884
Appropriated Debt Service Reserve				(409)
Appropriated Fund Balance				<u>(3,300)</u>
				6,175
 <i>Water District No. 8 Ext. 3</i>	 FX0803	 41001		
Purchase of Water	FX08038	50423	200	
Special Repairs	FX08038	50444	100	
Allocated Cost of Operation	FX08038	50520	<u>335</u>	635
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08039	50910	221	
Serial Bond Interest	FX08039	50911	<u>43</u>	<u>264</u>
				899
Appropriated Debt Service Reserve				(28)
Appropriated Fund Balance				<u>(750)</u>
				121
 <i>Water District No. 8 Ext. 4</i>	 FX0804	 41001		
Hydrant Rental - ECWA	FX08048	50485	530	
Purchase of Water	FX08048	50423	200	
Special Repairs	FX08048	50444	100	
Allocated Cost of Operation	FX08048	50520	<u>2,132</u>	2,432
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08049	50910	1,412	
Serial Bond Interest	FX08049	50911	<u>276</u>	<u>1,688</u>
				4,120
Deficit Reduction				<u>500</u>
				4,620

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<u>Water District No. 9</u>	FX0900	41001		
Hydrant Rental	FX09008	50485	3,310	
Special Repairs	FX09008	50444	2,500	
Allocated Cost of Operation	FX09008	50520	9,344	15,154
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09009		6,251	
Serial Bond Interest	FX09009		1,220	7,471
				22,625
Appropriated Debt Service Reserve				(968)
Appropriated Fund Balance				(8,200)
				13,457
 <u>Water District No. 9 Ext. 1</u>	 FX0901	 41001		
Hydrant Rental	FX09018	50485	350	
Special Repairs	FX09018	50444	1,000	
Allocated Cost of Operation	FX09018	50520	1,830	3,180
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09019	50910	1,208	
Serial Bond Interest	FX09019	50911	236	1,444
				4,624
Appropriated Debt Service Reserve				(189)
Appropriated Fund Balance				(1,000)
				3,435

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>	
<i>Water District No. 9 Ext. 2</i>	FX0902	41001			
Hydrant Rental	FX09028	50485	1,570		
Special Repairs	FX09028	50444	3,000		
Allocated Cost of Operation	FX09028	50520	<u>4,341</u>	8,911	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX09029	50910	2,866		
Serial Bond Interest	FX09029	50911	<u>560</u>	<u>3,426</u>	
				12,337	
Less: Revenues					
Transfer from W.D. #9 Ext. 3	FX0902	42804	(100)	<u>(100)</u>	
				12,237	
Appropriated Debt Service Reserve				(437)	
Appropriated Fund Balance				<u>(3,600)</u>	8,200
 <i>Water District No. 9 Ext. 3</i>	 FX0903	 41001			
Special Repairs	FX09038	50444	250		
Allocated Cost of Operation	FX09038	50520	228		
Major Facilities Charges (To W.D. #9 Ext. 2)	FX09038	50524	100	578	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX09039	50910	151		
Serial Bond Interest	FX09039	50911	<u>29</u>	<u>180</u>	
				758	
Appropriated Debt Service Reserve				(24)	
Appropriated Fund Balance				<u>(350)</u>	384

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2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<i><u>Water District No. 9 Ext. 4</u></i>	FX0904	41001		
Hydrant Rental	FX09048	50485	1,740	
Special Repairs	FX09048	50444	600	
Allocated Cost of Operation	FX09048	50520	<u>7,532</u>	9,872
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09049	50910	4,973	
Serial Bond Interest	FX09049	50911	<u>971</u>	<u>5,944</u>
				15,816
Appropriated Debt Service Reserve				(776)
Appropriated Fund Balance				<u>(500)</u>
				14,540
 <i><u>Water District No. 10</u></i>	 FX1000	 41001		
Hydrant Rental	FX10008	50485	3,830	
Special Repairs	FX10008	50444	500	
Allocated Cost of Operation	FX10008	50520	<u>7,718</u>	12,048
Transfer to Debt Service Fund:				
Serial Bond Principal	FX10009	50910	5,096	
Serial Bond Interest	FX10009	50911	<u>995</u>	<u>6,091</u>
				18,139
Appropriated Debt Service Reserve				(788)
Appropriated Fund Balance				<u>(500)</u>
				16,851

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2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>	
<u>Water District No. 11</u>	FX1100	41001			
Hydrant Rental	FX11008	50485	1,570		
Special Repairs	FX11008	50444	1,500		
Allocated Cost of Operation	FX11008	50520	3,357	6,427	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX11009	50910	2,217		
Serial Bond Interest	FX11009	50911	433	2,650	
				9,077	
Appropriated Debt Service Reserve				(346)	
Appropriated Fund Balance				(1,800)	6,931
 <u>Water District No. 12</u>	 FX1200	 41001			
Hydrant Rental	FX12008	50485	1,570		
Special Repairs	FX12008	50444	500		
Allocated Cost of Operation	FX12008	50520	2,090	4,160	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX12009	50910	1,380		
Serial Bond Interest	FX12009	50911	269	1,649	
				5,809	
Appropriated Debt Service Reserve				(218)	
Appropriated Fund Balance				(450)	5,141
 <u>Water District No. 13</u>	 FX1300	 41001			
Hydrant Rental	FX13008	50485	1,400		
Special Repairs	FX13008	50444	300		
Allocated Cost of Operation	FX13008	50520	2,949	4,649	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX13009	50910	1,947		
Serial Bond Interest	FX13009	50911	380	2,327	
				6,976	
Appropriated Debt Service Reserve				(306)	
Appropriated Fund Balance				(500)	6,170

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<u>Water District No. 13 Ext. 1</u>	FX1301	41001		
Hydrant Rental	FX13018	50485	4,010	
Special Repairs	FX13018	50444	500	
Allocated Cost of Operation	FX13018	50520	<u>10,727</u>	15,237
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13019	50910	7,082	
Serial Bond Interest	FX13019	50911	<u>1,383</u>	<u>8,465</u>
				23,702
Appropriated Debt Service Reserve				(1,109)
Appropriated Fund Balance				<u>(750)</u>
				21,843
 <u>Water District No. 14</u>	 FX1400	 41001		
Hydrant Rental	FX14008	50485	870	
Special Repairs	FX14008	50444	250	
Allocated Cost of Operation	FX14008	50520	<u>1,749</u>	2,869
Transfer to Debt Service Fund:				
Serial Bond Principal	FX14009	50910	1,154	
Serial Bond Interest	FX14009	50911	<u>225</u>	<u>1,379</u>
				4,248
Appropriated Debt Service Reserve				(174)
Appropriated Fund Balance				<u>(500)</u>
				3,574
 <u>Water District No. 15</u>	 FX1500	 41001		
Hydrant Rental	FX15008	50485	62,440	
Tank Safety Improvements	FX15008	50444	1,500	
Special Repairs	FX15008	50497	2,000	
Allocated Cost of Operation	FX15008	50520	<u>160,551</u>	226,491
Transfer to Debt Service Fund:				
Serial Bond Principal	FX15009	50910	110,052	
Serial Bond Interest	FX15009	50911	<u>21,486</u>	<u>131,538</u>
				358,029
Appropriated Debt Service Reserve				(15,774)
Appropriated Fund Balance				<u>(11,500)</u>
				330,755

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			2021 Budget		Tax Levy
<i>Water District No. 17</i>	FX1700	41001			
Erie County Chargebacks	FX17008	50465	40		
Hydrant Rental	FX17008	50485	71,450		
Tank Safety Improvements	FX17008	50497	10,000		
Special Repairs	FX17008	50444	10,000		
Allocated Cost of Operation	FX17008	50520	153,527	245,017	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17009	50910	149,251		
Serial Bond Interest	FX17009	50911	29,139	178,390	
				423,407	
Appropriated Debt Service Reserve				(21,860)	
Appropriated Fund Balance				(30,000)	371,547
<i>Water District No. 17 Ext.1</i>	FX1701	41001			
Special Repairs	FX17018	50444	300		
Hydrant Rental	FX17018	50485	1,220		
Allocated Cost of Operation	FX17018	50520	4,916	6,436	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17019	50910	3,246		
Serial Bond Interest	FX17019	50911	634	3,880	
				10,316	
Appropriated Debt Service Reserve				(517)	
Appropriated Fund Balance				(750)	9,049
<i>Water District No. 17 Ext.2</i>	FX1702	41001			
Hydrant Rental	FX17028	50485	4,010		
Special Repairs	FX17028	50444	2,000		
Allocated Cost of Operation	FX17028	50520	7,871		
Distribution Fee (W.D. #19)	FX17028	50525	1,415	15,296	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17029	50910	5,725		
Serial Bond Interest	FX17029	50911	1,118	6,843	
				22,139	
Appropriated Debt Service Reserve				(859)	
Appropriated Fund Balance				(2,250)	19,030

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>	
<u>Water District No. 17 Ext.3</u>	FX1703	41001			
Hydrant Rental	FX17038	50485	870		
Special Repairs	FX17038	50444	1,500		
Allocated Cost of Operation	FX17038	50520	<u>540</u>	2,910	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17039	50910	356		
Serial Bond Interest	FX17039	50911	<u>70</u>	<u>426</u>	
				3,336	
Appropriated Debt Service Reserve				(51)	
Appropriated Fund Balance				<u>(1,250)</u>	2,035
 <u>Water District No. 18</u>	 FX1800	 41001			
Hydrant Rental	FX18008	50485	350		
Special Repairs	FX18008	50444	500		
Allocated Cost of Operation	FX18008	50520	<u>1,353</u>	2,203	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX18009	50910	893		
Serial Bond Interest	FX18009	50911	<u>174</u>	<u>1,067</u>	
				3,270	
Appropriated Debt Service Reserve				(139)	
Appropriated Fund Balance				<u>(300)</u>	2,831
 <u>Water District No. 19</u>	 FX1900	 41001			
Hydrant Rental	FX19008	50485	3,140		
Special Repairs	FX19008	50444	1,000		
Allocated Cost of Operation	FX19008	50520	<u>12,247</u>	16,387	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19009	50910	8,086		
Serial Bond Interest	FX19009	50911	<u>1,579</u>	<u>9,665</u>	
				26,052	
Less: Revenues					
Water Service Charges	FX1900	42140	(100)		
Distribution Fee (W.D. #17 x 2)	FX1900	42805	<u>(1,415)</u>	<u>(1,515)</u>	
				24,537	
Appropriated Debt Service Reserve				(1,502)	
Appropriated Fund Balance				<u>-</u>	23,035

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>		<u>Tax Levy</u>
<u>Water District No. 19 Ext. 1</u>	FX1901	41001			
Charge to Base District (To					
W.D. #19)	FX19018	50526	5,274		
Hydrant Rental	FX19018	50485	1,570	6,844	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19019	50910	3,779		
Serial Bond Interest	FX19019	50911	<u>738</u>	<u>4,517</u>	
				11,361	
Appropriated Debt Service Reserve				(736)	
Deficit Reduction				<u>2,500</u>	13,125
 <u>Water District No. 20</u>	 FX2000	 41001			
Hydrant Rental	FX20008	50485	350		
Special Repairs	FX20008	50444	500		
Allocated Cost of Operation	FX20008	50520	<u>708</u>	1,558	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX20009	50910	468		
Serial Bond Interest	FX20009	50911	<u>91</u>	<u>559</u>	
				2,117	
Appropriated Debt Service Reserve				(73)	
Appropriated Fund Balance				<u>(1,450)</u>	594
 <u>Water District No. 21</u>	 FX2100	 41001			
Purchase of Water	FX21008	50423	500		
Hydrant Rental	FX21008	50485	180		
Special Repairs	FX21008	50444	500		
Allocated Cost of Operation	FX21008	50520	<u>275</u>	1,455	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX21009	50910	181		
Serial Bond Interest	FX21009	50911	<u>35</u>	<u>216</u>	
				1,671	
Appropriated Debt Service Reserve				(27)	
Appropriated Fund Balance				<u>(850)</u>	794
 TO BE RAISED BY ASSESSMENT					 <u>\$ 1,123,550</u>

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<u>DRAINAGE DISTRICTS</u>				
<i>Drainage District 1-1 Baker</i>	SD0101	41001		
Drainage Maintenance and Repair	SD01018	50444		\$ 2,100
<i>Drainage District 1-2 Knoche Farms</i>	SD0102	41001		
Drainage Maintenance and Repair	SD01028	50444		3,300
<i>Drainage District 1-3 Lyrica Park</i>	SD0103	41001		
Drainage Maintenance and Repair	SD01038	50444		3,100
<i>Drainage District 2-1 Eaglebrook</i>	SD0201	41001		
Drainage Maintenance and Repair	SD02018	50444		925
<i>Drainage District 2-2 Holly Ridge</i>	SD0202	41001		
Drainage Maintenance and Repair	SD02028	50444		2,600
<i>Drainage District 2-3 Birdsong</i>	SD0203	41001		
Drainage Maintenance and Repair	SD02028	50444		100
<i>Drainage District 3-1 Armor</i>	SD0301	41001		
Drainage Maintenance and Repair	SD03018	50444		1,200
<i>Drainage District 3-2 Pleasant Acres West</i>	SD0302	41001		
Drainage Maintenance and Repair	SD03028	50444		3,700
<i>Drainage District 3-3 Hills</i>	SD0303	41001		
Drainage Maintenance and Repair	SD03038	50444		1,400

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<u>Drainage District 3-4 Hilltown Park Sub 2</u>	SD0304	41001		
Drainage Maintenance and Repair	SD03048	50444		1,100
 <u>Drainage District 3-5 Commerce Center</u>	 SD0305	 41001		
Drainage Maintenance and Repair	SD03058	50444		1,900
 <u>Drainage District 3-6 Riley Meadows</u>	 SD0306	 41001		
Drainage Maintenance and Repair	SD03068	50444		3,400
 <u>Drainage District 3-7 Buffalo Medical</u>	 SD0307	 41001		
Drainage Maintenance and Repair	SD03078	50444		600
 <u>Drainage District 3-9 Armur Meadows</u>	 SD0309	 41001		
Drainage Maintenance and Repair	SD03098	50444		1,000
TO BE RAISED BY ASSESSMENT				<u>\$ 26,425</u>

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

				<u>2021 Budget</u>	<u>Tax Levy</u>
<u>GENERAL LIGHTING DISTRICT</u>					
<i>Equipment:</i>					
Decorative Light Supplies	SL5182	50202	\$	18,000	
Electrical Tracing Equipment	SL5182	50203		<u>5,500</u>	\$ 23,500
<i>Contractual Expenses:</i>					
Accounting Fees	SL5182	50451		1,275	
Erie County Chargebacks	SL5182	50465		126	
Gasoline	SL5182	50416		2,000	
Service Cost - Electric	SL5182	50421		300,000	
Allocated Cost of Operations	SL5182	50520		25,000	
Underground Lighting	SL5182	50589		5,000	
Light Base Repair	SL5182	50590		<u>25,000</u>	<u>358,401</u>
					381,901
Appropriated Fund Balance					<u>(63,000)</u>
TO BE RAISED BY ASSESSMENT					<u><u>\$ 318,901</u></u>

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

				<u>2021 Budget</u>	<u>Tax Levy</u>
<u>CONSOLIDATED GARBAGE DISTRICT</u>					
<u>Garbage</u>					
<u>Contractual Expenses:</u>					
Contracted Brush Pick-Up	SR8160	50405	\$	210,000	
SWMP Charge	SR8160	50435		2,000	
Contractual Services - Basic	SR8160	50503		1,827,000	
Accounting Fees	SR8160	50451		3,200	
Auditing Fees	SR8160	50452		2,040	
Recycling Bin Expense	SR8160	50455		<u>1,000</u>	\$ 2,045,240
<u>Composting</u>					
<u>Personal Services:</u>					
Composting Superintendent	SR8161	50100		5,100	
Composting Staff	SR8161	50103		61,293	
Part Time Help	SR8161	50104		<u>22,000</u>	88,393
<u>Equipment:</u>					
General Equipment	SR8161	50200			25,000
<u>Contractual Expenses:</u>					
Facility Supplies	SR8161	50400		5,000	
Clothing Allowance	SR8161	50407		500	
First Aid Supplies	SR8161	50408		150	
Recycling Initiatives/Marketing	SR8161	50411		1,500	
Training and Travel	SR8161	50413		600	
Gas, Fuel, Oil, Anti-Freeze	SR8161	50416		30,000	
Telephone	SR8161	50420		1,900	
Electric	SR8161	50421		3,800	
Water	SR8161	50423		1,200	
Equipment Rental	SR8161	50456		1,500	
Equipment Maintenance	SR8161	50444		25,000	
Composting Testing and Reporting	SR8161	50447		1,500	
Miscellaneous	SR8161	50499		1,000	
Allocated Cost of Operations	SR8161	50520		<u>10,000</u>	83,650

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

			<u>2021 Budget</u>	<u>Tax Levy</u>
<i>Employee Benefits:</i>				
State Retirement	SR9010	50810	11,287	
Social Security	SR9030	50830	5,460	
Workmen's Comp. Insurance	SR9040	50840	16,000	
Life Insurance	SR9045	50845	100	
Hospitalization Insurance	SR9060	50860	50,000	
Flex Plan	SR9065	50865	1,000	
Insurance Waivers	SR9062	50862	2,000	
Dental Insurance	SR9061	50861	1,000	
Medicare	SR9090	50890	<u>1,277</u>	88,124
Transfer to Capital Fund:				
Major Equipment Purchase	SR9950	50562		20,000
Transfer to Debt Service Fund:				
Serial Bond Principal	SR9901	50910	106,800	
Serial Bond Interest	SR9901	50911	<u>8,496</u>	115,296
				2,465,703
Less: Revenues				
Sale of compost materials	SR0000	42130	(80,000)	
Composting tipping fees	SR0000	42131	(10,000)	
Fees	SR0000	42132	(5,000)	
Interest	SR0000	42401	<u>(2,000)</u>	(97,000)
				2,368,703
Appropriated Fund Balance				<u>-</u>
TO BE RAISED BY ASSESSMENT				<u>\$ 2,368,703</u>

Fire District Hydrant Districts/Zones

Town of Orchard Park, New York

Town of Orchard Park, New York
2021 Special District Adopted Benefit Basis Budget

	<u>2021 Budget</u>	<u>Tax Levy</u>
FIRE DISTRICT		
Orchard Park Fire District - Net Levy		<u>\$ 3,038,627</u>
HYDRANT DISTRICTS / ZONES		
Hydrant District No. 1 - Berg Road Hydrant Rental (3)		\$ 490
Hydrant District No. 2 - Burman Drive Hydrant Rental (6)		2,025
Hydrant District No. 3 - Lake Avenue Hydrant Rental (10)		3,128
Hydrant District No. 4 - Hazel Court Hydrant Rental (2)		570
Hydrant District No. 5 - Bielak Road Hydrant Rental (4)		1,137
Hydrant District No. 6 - Iroquois Drive Hydrant Rental (2)		570
Hydrant District No. 7 - Bieler Road Hydrant Rental (2)		326
Hydrant District No. 8 - Summit/Window Hydrant Rental (5)		1,422
Hydrant Zone No. 1 - Melberry Trail Hydrant Rental (3)		<u>852</u>
Total Hydrant Levy		<u>\$ 10,520</u>

Detail Summary

All Funds and Districts

Town of Orchard Park, New York

Town of Orchard Park, New York

2021 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 11,386,147	\$ 7,517,570	\$ 1,520,000	\$ 2,348,577
Public Safety Fund	8,558,522	2,462,100	-	6,096,422
General Fund - Town Outside Village	758,828	708,828	50,000	-
Highway Fund	4,600,874	268,239	150,000	4,182,635
<u>Sanitary Sewer Districts</u>				
2	26,065	-	2,000	24,065
3	82,882	-	34,722	48,160
4	13,579	-	-	13,579
5	3,468	-	2,500	968
6	5,225	-	800	4,425
7	15,142	-	250	14,892
8	98,847	-	4,500	94,347
9	24,032	-	1,000	23,032
10	7,414	-	1,050	6,364
11	29,688	-	2,250	27,438
11 Ext. 1	111,317	-	-	111,317
12	23,056	-	1,000	22,056
13	2,482	-	2,285	197
13 Ext. 1	214	-	200	14
13 Ext. 2	2,169	-	200	1,969
13 Ext. 3	18,029	-	-	18,029
14	7,316	-	800	6,516
15	3,864	-	3,400	464
16	32,510	-	-	32,510
17	5,134	-	750	4,384
18	918,745	8,753	265,664	644,328
19	17,823	-	8,000	9,823
20	50,478	-	7,500	42,978
	<u>1,499,479</u>	<u>8,753</u>	<u>338,871</u>	<u>1,151,855</u>

Town of Orchard Park, New York

2021 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<u>Water Districts</u>				
1	27,814	-	4,739	23,075
2	12,912	-	973	11,939
3	10,928	-	1,212	9,716
3 Ext. 1	1,794	-	291	1,503
3 Ext. 2	515	-	64	451
3 Ext. 3	677	-	179	498
4	71,912	-	15,904	56,008
4 Ext. 1	40,611	-	12,100	28,511
6	50,423	290	9,598	40,535
6 Ext. 1	214	-	-	214
6 Ext. 2	979	-	425	554
6 Ext. 3	5,397	-	213	5,184
6 Ext. 4	5,485	-	2,700	2,785
6 Ext. 5	5,388	-	2,854	2,534
6 Ext. 6	106	-	-	106
7	2,193	-	105	2,088
8	68,798	-	18,196	50,602
8 Ext. 1	3,734	-	724	3,010
8 Ext. 2	9,884	-	3,709	6,175
8 Ext. 3	899	-	778	121
8 Ext. 4	4,120	-	(500)	4,620
9	22,625	-	9,168	13,457
9 Ext. 1	4,624	-	1,189	3,435
9 Ext. 2	12,337	100	4,037	8,200
9 Ext. 3	758	-	374	384
9 Ext. 4	15,816	-	1,276	14,540
10	18,139	-	1,288	16,851
11	9,077	-	2,146	6,931
12	5,809	-	668	5,141
13	6,976	-	806	6,170
13 Ext. 1	23,702	-	1,859	21,843
14	4,248	-	674	3,574
15	358,029	-	27,274	330,755
17	423,407	-	51,860	371,547
17 Ext. 1	10,316	-	1,267	9,049
17 Ext. 2	22,139	-	3,109	19,030
17 Ext. 3	3,336	-	1,301	2,035
18	3,270	-	439	2,831
19	26,052	1,515	1,502	23,035
19 Ext. 1	11,361	-	(1,764)	13,125
20	2,117	-	1,523	594
21	1,671	-	877	794
	<u>1,310,592</u>	<u>1,905</u>	<u>185,137</u>	<u>1,123,550</u>

Town of Orchard Park, New York

2021 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
Drainage Districts	26,425	-	-	26,425
General Lighting District	381,901	-	63,000	318,901
Consolidated Garbage District	<u>2,465,703</u>	<u>97,000</u>	<u>-</u>	<u>2,368,703</u>
Total Town Operating Funds	<u>30,988,471</u>	<u>11,064,395</u>	<u>2,307,008</u>	<u>17,617,068</u>
Orchard Park Fire District	3,117,147	78,520	-	3,038,627
Hydrant Districts/Zones	10,520	-	-	10,520
Debt Service Fund	<u>2,984,564</u>	<u>2,914,651</u>	<u>69,913</u>	<u>-</u>
Total	<u>\$ 37,100,702</u>	<u>\$ 14,057,566</u>	<u>\$ 2,376,921</u>	<u>\$ 20,666,215</u>

Town of Orchard Park, New York
2021 Adopted Ad Valorem Budget
Summary of Ad Valorem Tax Rates

	<u>Total</u>	<u>Town Outside Village</u>	<u>Village</u>
Taxable valuation	1,617,854,247	1,471,347,085	146,507,162
Percentage allocation	100%	90.944%	9.056%

General Fund:

Appropriations (to be shared equally)	11,386,147	10,355,058	1,031,089
Less - Unrestricted revenues	(2,795,171)	(2,542,050)	(253,121)
Less - Sales tax restricted	<u>(4,722,399)</u>	<u>(4,722,399)</u>	<u>-</u>
	3,868,577	3,090,609	777,968
Less Appropriated fund balance - restricted	-	-	-
Less Appropriated fund balance - unrestricted	(1,320,000)	(1,200,465)	(119,535)
Less - Tax Stabilization reserve utilized	<u>(200,000)</u>	<u>(181,889)</u>	<u>(18,111)</u>
Net levy - General Fund	<u>2,348,577</u>	<u>1,708,254</u>	<u>640,323</u>
Tax Rate - General Fund - 2021		1.161014	4.370589
Tax Rate - General Fund - 2020		0.803459	4.039761

Public Safety Fund:

Appropriations (to be shared equally)	8,558,522	7,783,492	775,029
Less - Unrestricted revenues	(2,462,100)	(2,239,141)	(222,959)
Less - Appropriated fund balance	<u>-</u>	<u>-</u>	<u>-</u>
Net levy - Public Safety Fund	<u>6,096,422</u>	<u>5,544,352</u>	<u>552,070</u>
Tax Rate - Public Safety Fund - 2021		3.768215	3.768215
Tax Rate - Public Safety Fund - 2020		3.737147	3.744679

Town of Orchard Park, New York
2021 Adopted Ad Valorem Budget
Summary of Ad Valorem Tax Rates

	<u>Total</u>	<u>Town Outside Village</u>	<u>Village</u>
Highway Fund:			
Bridge maintenance (to be shared equally)	7,000	6,366	634
Bridge debt (to be shared equally)	69,913	63,582	6,331
All other Highway appropriations (Town Outside Village)	<u>4,593,874</u>	<u>4,593,874</u>	<u>-</u>
	4,670,787	4,663,822	6,965
Less - Revenues (non bridge related)	(268,239)	(268,239)	-
Less Reserves used for bridge debt	(69,913)	(63,582)	(6,331)
Less Appropriated fund balance debt reserve	<u>(150,000)</u>	<u>(150,000)</u>	<u>-</u>
Net levy - Highway Fund	<u>4,182,635</u>	<u>4,182,001</u>	<u>634</u>
Tax Rate - Highway Fund - 2021		2.842294	0.004327
Tax Rate - Highway Fund - 2020		2.931241	0.004364

Adopted Ad Valorem Tax Rate Comparison
Combined General, Public Safety, Highway Funds

2021 Ad Valorem Rate	7.771522	8.143130
2020 Ad Valorem Rate	7.471847	7.788804
Dollar Change	0.299675	0.354326
Town Equalization Rate (.465)	\$ 116,250.00	\$ 116,250.00
Annual increase per \$250,000 FMV	<u>\$ 34.84</u>	<u>\$ 41.19</u>
Monthly increase per \$250,000 FMV	<u>\$ 2.91</u>	<u>\$ 3.44</u>
Daily increase per \$250,000 FMV	<u>\$ 0.0954</u>	<u>\$ 0.1129</u>

TOWN OF ORCHARD PARK, NEW YORK

2021 Adopted Budget

Schedule of Salaries of Elected Town Officials

Senior Councilman:

Salary	\$ 81,330
Budget Stipend	6,120
Councilman	21,591

Town Clerk:

Salary	69,939
Records Management Officer Stipend	4,182
Registrar of Vital Statistics Stipend	4,182
Planning Coordinator	29,191

Town Justice	48,256
Town Justice	48,256

Highway Superintendent:

Salary	78,237
Composting Superintendent	5,000

Appendix A

Assessor's Exemption Impact Report

Town of Orchard Park, New York

Equalized Total Assessed Value 4,040,432,163

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,573,196	0.04
13100	CO - GENERALLY	RPTL 406(1)	37	384,547,113	9.52
13500	TOWN - GENERALLY	RPTL 406(1)	109	15,858,581	0.39
13650	VG - GENERALLY	RPTL 406(1)	5	874,845	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	68,531,134	1.70
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	1,953,608	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	2,796,907	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	59,922,841	1.48
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	389,278	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	29	52,784,330	1.31
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	50,515	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	4,933,196	0.12
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	9,498,557	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,531,959	0.11
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	13,687,629	0.34
26100	VETERANS ORGANIZATION	RPTL 452	2	762,062	0.02
26250	HISTORICAL SOCIETY	RPTL 444	2	155,464	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,975,464	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	14	3,080,619	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	19	94,612	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	105	8,541,186	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	669	12,327,940	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	518	15,932,532	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	233	11,110,654	0.27
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,340,825	0.06
41400	CLERGY	RPTL 460	17	52,577	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	40	124,948	0.00

Equalized Total Assessed Value 4,040,432,163

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	7	438,351	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	4,334,551	0.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,913,134	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	3,113,247	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	59	5,025,678	0.12
41803	PERSONS AGE 65 OR OVER	RPTL 467	131	5,042,181	0.12
41900	PHYSICALLY DISABLED	RPTL 459	19	1,661,412	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	438,429	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	122,577	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	163,701	0.00
47470	CONS EASMT, 15-29 YR	RPTL 491	27	1,104,330	0.03
47480	CONS EASMT, 30-49 YR	RPTL 491	2	219,794	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	462,330	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	44	3,293,515	0.08
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	68	16,763,489	0.41
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	11,340	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	51,546	0.00
Total Exemptions Exclusive of System Exemptions:			2,340	726,540,633	17.98
Total System Exemptions:			1	51,546	0.00
Totals:			2,341	726,592,179	17.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 127,520⁵⁵

Equalized Total Assessed Value 357,066,693

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	412	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	8	8,558,763	2.40
13650	VG - GENERALLY	RPTL 406(1)	5	874,845	0.25
13800	SCHOOL DISTRICT	RPTL 408	1	16,392,577	4.59
14110	USA - SPECIFIED USES	STATE L 54	1	2,796,907	0.78
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	228,454	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	17,500,412	4.90
26250	HISTORICAL SOCIETY	RPTL 444	2	155,464	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,963,711	0.55
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	693,402	0.19
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	22,353	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	17	1,333,734	0.37
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	45	843,402	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	1,431,598	0.40
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	887,639	0.25
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	6	18,742	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	120,309	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	451,763	0.13
41803	PERSONS AGE 65 OR OVER	RPTL 467	10	496,351	0.14
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	65,773	0.02

NYS - Real Property System
County of Erie
Town of Orchard Park - 1460
Village of Orchard Park
SWIS Code - 146001

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 9/19/2019 10:16:59
Total Assessed Value 173,177,346
Uniform Percentage 48.50

Equalized Total Assessed Value 357,066,693

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	352,965	0.10
Total Exemptions Exclusive of System Exemptions:			194	55,189,577	15.46
Total System Exemptions:			0	0	0.00
Totals:			194	55,189,577	15.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,683,365,470

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,573,196	0.04
13100	CO - GENERALLY	RPTL 406(1)	36	384,546,701	10.44
13500	TOWN - GENERALLY	RPTL 406(1)	101	7,299,819	0.20
13800	SCHOOL DISTRICT	RPTL 408	7	52,138,557	1.42
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	1,953,608	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	59,922,841	1.63
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	160,825	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	35,283,918	0.96
25120	NONPROF CORP - EDUC(L(CONST PRO	RPTL 420-a	1	50,515	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	4,933,196	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	9,498,557	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,531,959	0.12
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	13,687,629	0.37
26100	VETERANS ORGANIZATION	RPTL 452	2	762,062	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	3,011,753	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	2,387,216	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	14	72,260	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	88	7,207,452	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	624	11,484,538	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	472	14,500,934	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	216	10,223,014	0.28
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,340,825	0.06
41400	CLERGY	RPTL 460	17	52,577	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	34	106,206	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	438,351	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	4,334,551	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,913,134	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	41	2,992,938	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	54	4,573,915	0.12
41803	PERSONS AGE 65 OR OVER	RPTL 467	121	4,545,831	0.12

Equalized Total Assessed Value 3,683,365,470

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41900	PHYSICALLY DISABLED	RPTL 459	19	1,661,412	0.05
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	372,656	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	122,577	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	163,701	0.00
47470	CONS EASMT, 15-29 YR	RPTL 491	27	1,104,330	0.03
47480	CONS EASMT, 30-49 YR	RPTL 491	2	219,794	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	462,330	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	44	3,293,515	0.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	60	16,410,524	0.45
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	11,340	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	51,546	0.00
Total Exemptions Exclusive of System Exemptions:			2,146	671,351,056	18.23
Total System Exemptions:			1	51,546	0.00
Totals:			2,147	671,402,602	18.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

\$127,520⁵⁵